

DRAFT - EAOS Road Map

	2018												2019												2020											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Collect Asset and Space Use Information Project Sponsor Denise / Frank Leading this is (Name of PMPM) Hire PMPM	Secure Resources		Asset Info & Attribute Collection Strategy				Asset Registration																													
Operations and Maintenance Plans Project Sponsor Denise Pearce Leading this is (Name of PMPM) Hire PMPM	Secure Resources		Develop Strategy				Develop Plans																													
Work Planning Project Sponsor Janice Weigel Leading this is Paul Hays	Securing Resources		Paul Hays current role transition				Current State Work Planning Improvements						Future State Work Planning																							
Optimize Resources Project Sponsor Denise Pearce Leading this is Paul Hays and Deb Capps	Securing Resources		Deb Capps current role transition				Zone Review - Current State																													
Work Scheduling Project Sponsor Janice Weigel Leading this is Paul Hays	Securing Resources		Paul Hays current role transition				Current State Scheduling Improvements						Future State Scheduling																							
Work Execution Project Sponsor Denise Pearce Leading this is Managers / Heads							Current State Work Execution Improvements						Future State Work Execution																							
Business Intelligence Data and Feedback Project Sponsor Janice Weigel Leading this is Shahid Hussain	BI Strategy & Roadmap						Design and Implement Infrastructure Tools and Training Data and Architecture Models Data Warehouse SOP						Develop Standards Data Profiling																							
Implementation CMIMS Project Sponsor John Metras/ Janice Leading this is Hayley MacDonald	Secure Resource	Plan Project and Build Business Case	Determine Requirements through RFI / Review of what's available in the market				Source Vendor RFP		Vendor Demo		Select Vendor		Procure System		Prep for Implementation		Implementation		Stabilize Implementation				Monitor Implementation													
WorkDay Implementation Project Sponsor John Metras/ Janice Leading this is (Name ??)	?														Go Live																					
Custodial Quality Assurance Project Sponsor Pam Wasylyshen Leading this is Hayley MacDonald	Secure Resource	Determine Business Need	Develop Options				Select Option		Plan Implementation		Implement		Stabilize Implementation		Monitor Implementation																					
Custodial Floater Pool Project Sponsor Pam Wasylyshen Leading this is ?	Awaiting Budget Approval																																			
Emergency Preparedness Project Sponsor Janice Weigel Leading this is Kishani Gibbons	Planning		Strategy Development & C				Plan Implementation		Implement		On-going Training and Exercises																									
Performance Feedback Project Sponsor ? Leading this is Mike Paley	Discovery	Planning	Stakeholder Engagement		Draft Policy		Draft Forms		Draft Implementation & Present to BOLT		Implement		Monitor Implementation																							
Leadership Development Project Sponsor Janice Weigel Leading this is Stephanie Innes	Phase 2				Planning Phase 3				Implement Phase 3				Monitor Implementation																							
Employee Engagement - WES Project Sponsor ? Leading this is ?	Communicate 2017 Survey Results		Develop Response Strategy				Implement Strategy																													
Return to Work Project Sponsor ? Leading this is Kishani Gibbons / Tariq Din	Align with Health Promotions		Start Monthly Mtgs and introduce Roles and Responsibilities				Evaluate Improvements		Adjust program		Implement Improvements																									
Working Alone Project Sponsor ? Leading this is Kishani Gibbons	Evaluate Options and Pilot		Recommendation & BOLT Approve		Implement		Monitor Implementation																													