

DRAFT - EAOS Road Map

This plan will be refined once leaders of initiatives are secured and begin work

		2018												2019												2020											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Collect Asset and Space Use Information Leading this is (Name of PMPM)	Secure Resources Hire PMPM			Asset Info & Attribute Collection Strategy				Asset Registration																													
Operations and Maintenance Plans Leading this is (Name of PMPM)	Secure Resources Hire PMPM			Develop Strategy				Develop Plans																													
Asset Work Planning Leading this is Paul Hays	Securing Resources Paul Hays current role transition			Current State Work Planning Improvements				Future State Work Planning																													
Optimize Resources Leading this is Paul Hays and Deb Capps	Securing Resources Deb Capps current role transition			Zone Review - Current State																																	
Asset Work Scheduling Leading this is Paul Hays	Securing Resources Paul Hays current role transition			Current State Scheduling Improvements				Future State Scheduling																													
Asset Work Execution Leading this is Managers / Heads				Current State Work Execution Improvements				Future State Work Execution																													
Business Intelligence Data and Feedback Leading this is Shahid Hussain	BI Strategy			Select and Implement BI Infrastructure		Data Management Roadmap		Build Data Warehouse and KPI's																													
Kronos Implementation Leading this is (Name of consultant)	Contract	Approvals																																			
	Secure Resources Hire Consultant		Plan Implementation	Implement								Stabilize Implementation				Monitor Implementation																					
CMMS Implementation Leading this is Hayley MacDonald	Secure Resource Hayley MacDonald	Plan Project and Build Business Case	Determine Requirements through RFI / Review of what's available in the market		Source Vendor RFP		Vendor Demo		Select Vendor		Procure System		Prep for Implementation		Implementation		Stabilize Implementation				Monitor Implementation																
WorkDay Implementation Leading this is (Name ??)																																					
Custodial Quality Assurance Leading this is Hayley MacDonald	Secure Resource Hayley MacDonald	Determine Business Needs	Develop Options		Select Option		Plan Implementation		Implement		Stabilize Implementation				Monitor Implementation																						